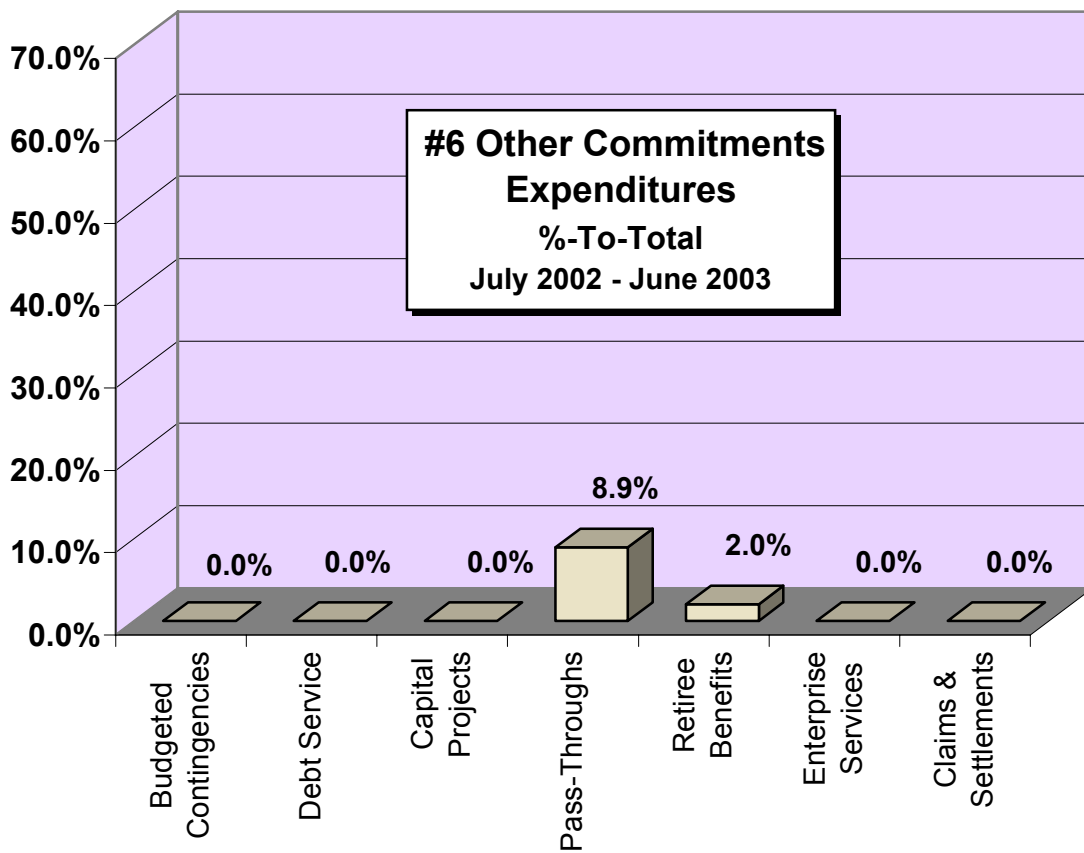


# Pawtucket School Department



District Enrollment (ADM): 10,008	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$8,544,615	\$854	8.9%
Retiree Benefits & Other	\$1,938,894	\$194	2.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$213	\$0	0.0%
Other Commitments Expenditures	\$10,483,722	\$1,048	10.9%
Total District	\$95,960,008	\$9,588	100.0%